

2019-'20  
(33)

(1)

## B. STATE'S OWN NON-TAX REVENUES

(₹ in lakh)

Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Major Head of Account	Budget Estimates 2019-20
			<b>1452 - Tourism</b>	
			00 -	
226.39	235.64	235.64	105 - Rent and Catering Receipts	254.49
			01 - Tourism	
			00 -	
			00 -	
23.79	2.50	2.50	800 - Other Receipts	2.70
			01 - Tourism	
			00 -	
			00 -	
<b>250.18</b>	<b>238.14</b>	<b>238.14</b>	<b>Total of 1452 - Tourism</b>	<b>257.19</b>
			<b>1456 - Civil Services</b>	
			00 -	
0.53	-	-	800 - Other Receipts	0.10
			01 - Other Services	
			00 -	
			00 -	
<b>0.53</b>	<b>-</b>	<b>-</b>	<b>Total of 1456 - Civil Services</b>	<b>0.10</b>
			<b>1475 - Other General Economic Services</b>	
			00 -	
15.21	11.34	11.34	106 - Fees for stamping weights and measures	12.25
			01 - Legal Metrology	
			00 -	
			00 -	
			202 - Metrology	
			01 - Legal Metrology	
			00 -	
			00 -	
0.62	1.00	1.00	800 - Other Receipts	1.08
			01 - Legal Metrology	
			00 -	
			00 -	
<b>15.83</b>	<b>12.34</b>	<b>12.34</b>	<b>Sub-Total of Sub Head : Legal Metrology</b>	<b>13.33</b>
			<b>1475 - Other General Economic Services</b>	
			00 -	
75.20	15.72	15.72	012 - Statistics	80.52
			02 - Economics & Statistics	
			00 -	
			00 -	
0.62	2.00	2.00	800 - Other Receipts	2.16
			02 - Economics & Statistics	
			00 -	
			00 -	
<b>75.82</b>	<b>17.72</b>	<b>17.72</b>	<b>Sub-Total of Sub Head : Economics &amp; Statistics</b>	<b>82.68</b>
<b>91.65</b>	<b>30.06</b>	<b>30.06</b>	<b>Total of 1475 - Other General Economic Services</b>	<b>96.01</b>
26055.12	22536.25	22536.25	<b>TOTAL (b)(iii)-Economics Services</b>	<b>34846.94</b>
33951.38	29981.25	29981.25	<b>TOTAL (b)-Other Non-Tax Revenues</b>	<b>43205.80</b>
39064.96	32385.33	32385.33	<b>TOTAL B: NON-TAX REVENUES</b>	<b>45802.21</b>