

**Government of India**  
**Ministry of Tourism**  
(Swadesh Darshan Division)

Transport Bhawan  
1, Parliament Street  
New Delhi:110001

File No. 5-(34)/2016-SD

Dated: 27.03.2017

The Pay and Accounts Officer  
Ministry of Tourism  
C-I, Hutments, Dalhousie Road  
New Delhi – 110 0011.

**Subject:** “Development of Eco-Adventure Circuit: Aizawl -Rawpuichhip – Khawhphawp – Lengpui – Durtlang – Chatlang- Sakawrhmutuaitlang - Muthee – Beratlawnng -Tuirial Airfield – Hmuifang” under Eco circuit theme of Swadesh Darshan Scheme.

Sir,

I am directed to refer letter No. F.2017/3/2016-DTE(TOUR) dated 2<sup>nd</sup> March, 2017 received from Director(T), Government of Mizoram and to convey the administrative and financial sanction of the President of India for the project “Development of Eco-Adventure Circuit (Aizawl- Rawpuichhip- Khawhphawp- Lengpui- Durtlang- Chatlang- Sakawrhmutuaitlang- Muthee- Beratlawnng- Tuirial Airfield- Hmuifang)” in Mizoram under Eco circuit theme of Swadesh Darshan Scheme with Central Financial Assistance of **Rs. 9907.00 lakh (Rupees Ninety Nine Crore Seven Lakh Only)** and release of **Rs.1981.00 lakh (Rupees Nineteen Crore Eighty One Lakh Only) (being 20% of CFA)** for the under mentioned components:

S.No.	Particulars	Amt. passed (Rs. in lakh)
<b>A</b>	<b>Rawpuichhip</b>	
1	Common Facilities	84.36
2	Public Convenience	23.67
3	Nature Trail	10.60
4	Aerial Forest Pathway	87.00
5	Watch Tower	18.34
6	Camping Ground Infrastructure	14.67
7	Approach Road	48.37
8	Campus Solar Illumination	15.04
9	Landscaping	23.97

10	Parking	30.31
11	Compound Wall	25.41
12	Multipurpose Hall	92.80
13	Signages	16.58
14	Solid Waste Management System	4.52
15	Benches	9.43
16	Bottle Flaking Machine	2.84
	<b>Sub-Total</b>	<b>507.92</b>
<b>B</b>	<b>Turial Airfield</b>	
1	Multipurpose Hall Cum Visual Gallery	84.36
2	Formal Instruction Room Cum Visitors Centre	118.11
3	Equipment Store & Workshop	84.36
4	Cafeteria	75.93
5	Camping Ground Infrastructure	23.48
6	Fuel Yard	19.54
7	Public Convenience	60.05
8	Parking	38.17
9	Landscaping	28.77
10	Food Kiosk	45.86
11	Entry Gateway (Traditional Arch)	22.01
12	Solid Waste Management System	7.31
13	Signages	16.58
14	Drinking Water Facility	19.54
15	Campus Solar Illumination	19.97
16	Equipment For Adventure Sports	
16A	Adventure Park	85.71
16B	Aero Sport - Paragliding	1093.62
16C	Aero Sport - Parasailing	
16D	Aero Sport - Paramotor	
16E	Aero Sport - Powered Hand Glider	
16F	Aero Sport - Motor Glider	
16G	Aero Sport - Hot- Air Balloon	
16H	Rock Climbing Gym	236.78
17	Weather Station	30.00
18	Radio Communication (Hf/Vhm)	12.50
19	Benches	4.35
20	CCTV	9.22
21	Bottle Flaking Machine	2.84
	<b>Sub-Total</b>	<b>2139.08</b>
<b>C</b>	<b>Khawhpawp</b>	
1	Approach Road	24.18
2	Cafeteria	50.62
3	Public Convenience Cum Changing Room	33.06
4	Rain Shelter	11.04



5	Food Kiosk	27.51
6	Nature Trail	21.19
7	Zip Line	93.77
8	Landscaping	8.39
9	Steps To Water-Fall	30.30
10	Parking	26.95
11	Signages	9.18
12	Solid Waste Management System	2.44
13	Campus Solar Illumination	3.01
14	Benches	13.34
15	Bottle Flaking Machine	2.84
	<b>Sub-Total</b>	<b>357.82</b>
<b>D</b>	<b>Hmuifang</b>	
1	Nature Trail	23.84
2	Watch Tower (Multi-Storey)	31.75
3	Approach Road	12.09
4	Visitors Centre	50.62
5	Landscaping	31.96
6	Parking	11.23
7	Paragliding	255.64
8	Aerial Forest Park	118.19
9	Adventure Park	150.00
10	Mountain Biking Advanced Training	67.50
11	Weather Station	30.00
12	View Point	24.91
13	Solid Waste Management System	4.87
14	Signages	9.18
15	Equipment Store & Workshop	56.64
16	Public Convenience	30.03
17	Benches	15.23
18	CCTV	3.68
19	Compound Wall	15.88
	<b>Sub-Total</b>	<b>943.23</b>
<b>E</b>	<b>Berawtlang</b>	
1	Parking	22.45
2	Landscaping	19.18
3	Open Air Theatre	30.25
4	Campus Solar Illumination	7.02
5	Orchidarium	46.21
6	Public Convenience	30.03
7	Cafeteria	59.06
8	Development Of Steps With Railing	30.30
9	Solid Waste Management System	1.54
10	Signages	7.69

11	Benches	1.45
	<b>Sub-Total</b>	<b>255.18</b>
<b>F</b>	<b>Sakawrhmutuai Tlang</b>	
1	Nature Trail	15.89
2	Entry Gateway (Traditional Arch)	22.01
3	Bamboo Craft Workshop & Souvenir Shop	57.67
4	Public Convenience	46.56
5	Parking	17.96
6	Skywalk	485.00
7	Visitors Centre	58.69
8	Viewing Gallery	42.33
9	Watch Tower	9.52
10	Cafeteria	67.49
11	Camping Ground Infrastructure	18.67
12	Campus Solar Illumination	15.04
13	Landscaping	28.77
14	Signages	11.35
15	Solid Waste Management System	2.67
16	Benches	1.45
17	CCTV	14.03
18	Bottle Flaking Machine	5.68
19	Compound Wall	19.06
	<b>Sub-Total</b>	<b>939.84</b>
<b>G</b>	<b>Muthee</b>	
1	Approach Road	27.21
2	Nature Trail	10.60
3	Rain Shelter	6.24
4	Public Convenience	33.06
5	Camping Ground Infrastructure	14.67
6	Mountain Biking Trail	63.00
7	Equipment Store & Workshop	43.66
8	Food Kiosk	36.69
9	Paragliding (Tandem Rides)	260.00
10	Rappelling Wall	170.00
11	Viewing Gallery (Horse-Shoe Shaped)	36.32
12	Formal Instruction Room Cum Visitors Centre	75.93
13	Signages	6.20
14	Solid Waste Management System	2.67
15	Parking	29.19
16	Landscaping	15.18
17	Campus Solar Illumination	5.03
18	Benches	2.18
19	CCTV	7.01
20	Weather Station	30.00



21	Radio Communication (Hf/Vhm)	12.50
22	Compound Wall	19.06
	<b>Sub-Total</b>	<b>906.38</b>
<b>H</b>	<b>Durtlang</b>	
1	Rain Shelter	10.69
2	Equipment Store & Workshop	93.18
3	Public Convenience	60.05
4	Cafeteria	84.36
5	Visitors Centre	92.80
6	Signages	14.48
7	Solid Waste Management System	7.31
8	Cable-Car (To Chaltlang)	2482.58
9	Zip Line	150.03
10	Parking	35.91
11	Landscaping	15.98
12	Campus Solar Illumination	14.04
13	Benches	2.90
14	CCTV	14.03
15	Bottle Flaking Machine	2.84
16	Compound Wall	32.82
	<b>Sub-Total</b>	<b>3114.00</b>
<b>I</b>	<b>Chaltlang</b>	
1	Visitors Centre	67.49
2	Food Kiosk	15.95
3	Parking	11.23
4	Signages	9.18
5	Solid Waste Management System	6.09
6	Landscaping	5.59
7	Campus Solar Illumination	8.02
8	Benches	1.16
9	CCTV	7.01
10	Weather Station	30.00
11	Radio Communication (Hf/Vhm)	12.50
12	Compound Wall	15.88
	<b>Sub-Total</b>	<b>190.11</b>
<b>J</b>	<b>Aizawl City</b>	
1	Tourist Information Centre	
a)	Building Structure	38.55
b)	Parking	3.24
c)	Pathway	2.98
d)	Compound Wall	12.71
e)	Solar Campus Illumination	10.01
f)	Drainage	3.29
g)	Signage	9.87

h)	Solid Waste Management	1.19
	<b>Sub-Total</b>	<b>81.84</b>
	<b>Total</b>	9435.40
	<b>Add : Contingencies Charges @3%</b>	283.06
	<b>Add : Architecture Fees @2%</b>	188.71
	<b>Grand Total</b>	9907

2. The sanction of the President of India is accorded to the release of **Rs.1981.00 lakh (Rupees Nineteen Crore Eighty One Lakh Only)** i.e. 20% of CFA as first installment in advance for starting the work to Mizoram. The Payment will be arranged by Drawing and Disbursing Officer of the Ministry of Tourism by presenting a bill to Pay and Accounts Officer, Ministry of Tourism for electronic transfer of funds in favour of (MTDA) Mizoram Tourism Development Authority- Account No: 390010100021386; Bank: Axis Bank, Aizawl; Bank Branch: House No. A/69/A, Chanmari, Aizawl, Mizoram; IFSC code UTIB0000390.

3. The State Government of Mizoram shall make land for the project available free of cost and also render all possible assistance for completion of the project on time. No portion of the sanctioned project should be executed/implemented on land/property owned by private individual or trust.

4. The Secretary (Tourism), Govt. Of Mizoram will be the nodal officer for implementation and monitoring of the project. The State Government shall set up a Monitoring Committee headed by Secretary (Tourism) Mizoram with a Member from the Ministry of Tourism and the Implementing agency to monitor physical and financial progress of the sanctioned project and submit the progress report to Ministry of Tourism on quarterly basis.

5. The executing agency shall put in place the mandatory facilities for barrier free access by physically disabled persons.

6. The State Government will execute the project through the Mizoram Tourism Development Authority (MTDA) and shall have the work started immediately to ensure timely utilization of funds and to avoid escalation of cost. The project should be completed and commissioned within 30 months and any cost escalation on account of delay etc. would be met by the State Government of Mizoram and no reimbursement will be made by the Central Government on this account.

7. The Central Financial Assistance will be utilized for the purpose for which funds are released. The State Government/ MTDA shall not rent/lease or transfer the property without the permission of the Ministry of Tourism Government of India.

8. The State Government/ MTDA would undertake the responsibility for maintenance and management of facilities for which the funds are released and no reimbursement on account of losses incurred, if any, would be made by the Central Government.



9. The State Government/ MTDA shall follow PWD Schedule of rates and also follow all codal formalities while executing the project. The State Government would take all necessary clearances which are required as per prevailing rules and regulations including relating to environment, forest & pollution control before undertaking this project.

10. The subsequent instalment of CFA will be released on receipt of utilization certificate of previous instalment of CFA released for the project.

11. The Government of Mizoram/ MTDA shall regularly furnish the quarterly statement of progress of work and expenditure incurred to the Central Govt., Ministry of Tourism. The final installment will be released in the form of reimbursement on receipt of Utilization Certificate for the total amount of Central financial assistance sanctioned for the project, details of contribution made by the State Government towards State component, Completion/Commissioning Certificate to the effect that the project has been completed as per the original plan, drawing, blue print etc., approved by the Central Government and the State Government has followed all the codal formalities while executing the project, Management Agreement for proper upkeep, maintenance and operation of the asset created and Undertaking that the facility and the land on which the project has been constructed out of Central financial assistance will not be transferred/sold/alienated without the approval of the Ministry of Tourism, Government of India.

12. The implementing agency will not keep the amount released by Central Government unutilized for more than six months. In case the funds cannot be utilized by such time the same will have to be surrendered to Central Government with interest or their formal approval should be taken to transfer/adjust the amount against other Central financially assisted projects.

13. Commercial Quotes etc. furnished along with the project proposal should not be deemed as accepted by Government of India. The Executing Agency/State Government shall follow the codal procedures of inviting tenders etc. while actually awarding the work for execution.

14. The assets acquired wholly or substantially out of CFA except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Central Financial Assistance.

15. The State Government/executing agency will maintain subsidiary account of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statement of accounts should required to be furnished after utilization of the grants-in-aid or whenever called for.

16. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning Authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department

17. The expenditure involved is debitable to Demand No.88-Tourism; 3452-Tourism (Major Head), 01-Tourist Infrastructure (Sub-Major Head), 01-101-Tourist Centres (Minor Head), 14-Swadesh Darshan – Integrated Development of Theme-Based Tourist Circuit, 14.00.31-Grants in Aid General for the year 2016-17 (Plan).

18. The Mizoram Tourism Development Authority has certified that no utilization certificate is pending from them in respect of grant in aid released by the Central Government in respect of all the schemes/projects/programs of Ministry of Tourism.

19. This issues with the concurrence of IF vide their U.O. No. 1945 dated 22.03.2017.

20. It is certified that this sanction order has not been operated earlier. This is being a first installment; hence no UC/CC is required for this project at this stage.

21. This sanction is noted at Serial No.93 Page no. 21 in the Register of Grants being maintained by the Swadesh Darshan Division of Ministry of Tourism.

Yours faithfully,

  
(Raja Kar)

Under Secretary to the Govt. of India

Copy to:-

1. The Secretary (Tourism), Government of Mizoram.
2. The Pr. Pay & Accounts Officer, Ministry of Civil Aviation and Tourism, Safdarjung Airport, New Delhi
3. Chief Financial Controller, Ministry of Tourism
4. Integrated Finance, Ministry of Tourism, Transport Bhavan, 1, Parliament Street, New Delhi w.r.t. UO. mentioned above
5. Pr. Director of Audit, CW&M, N.Delhi/Accountant General (AE), Govt. of Mizoram,
6. PS to Minister (T), Transport Bhawan, 1, Parliament Street, New Delhi.
7. Regional office
8. Asstt. DG (Monitoring Cell )/ MOT, New Delhi.
9. DDO/AO (Budget & Accounts Section), Ministry of Tourism, New Delhi.
10. Sanction File.



(Bharti Sharma)  
Assistant Director General(SD)