

2020-'21

(33)

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakh)

Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Major Head of Account	Budget Estimates 2020-21
			1452 - Tourism	
			00 -	
294.25	254.49	254.49	105 - Rent and Catering Receipts	348.00
			01 - Tourism	
			00 -	
			00 -	
-	2.70	2.70	800 - Other Receipts	2.00
			01 - Tourism	
			00 -	
			00 -	
294.25	257.19	257.19	Total of 1452 - Tourism	350.00
			1456 - Civil Services	
			00 -	
-	0.10	0.10	800 - Other Receipts	0.11
			01 - Other Services	
			00 -	
			00 -	
-	0.10	0.10	Total of 1456 - Civil Services	0.11
			1475 - Other General Economic Services	
			00 -	
12.38	12.25	12.25	106 - Fees for stamping weights and measures	13.48
			01 - Legal Metrology	
			00 -	
			00 -	
			202 - Metrology	
			01 - Legal Metrology	
			00 -	
			00 -	
	1.08	1.08	800 - Other Receipts	1.19
			01 - Legal Metrology	
			00 -	
			00 -	
12.38	13.33	13.33	Sub-Total of Sub Head : Legal Metrology	14.66
			1475 - Other General Economic Services	
			00 -	
72.62	80.52	80.52	012 - Statistics	88.57
			02 - Economics & Statistics	
			00 -	
			00 -	
0.24	2.16	2.16	800 - Other Receipts	2.38
			02 - Economics & Statistics	
			00 -	
			00 -	
72.86	82.68	82.68	Sub-Total of Sub Head : Economics & Statistics	90.95
85.24	96.01	96.01	Total of 1475 - Other General Economic Services	105.61
32226.43	34846.94	34846.94	TOTAL (b)(iii)-Economics Services	38638.73
39227.67	43332.27	43332.27	TOTAL (b)-Other Non-Tax Revenues	53277.75
44995.43	45930.18	45930.18	TOTAL B: NON-TAX REVENUES	58306.97