

REVENUE RECEIPT FROM 2012-2013 TO TILL DATE

Sl.No	Year	Target (Rs in lakh)	Revenue (Rsin lakh)	In excess of Target (Rs in lakh)
1	2012 - 2013	160.00	171.67	11.60
2	2013 - 2014	170.00	239.11	69.10
3	2014 - 2015	195.00	239.11	44.11
4	2015 - 2016	210.00	221	11.36
5	2016 - 2017	210.00	234.69	24.69
6	2017 - 2018	218.00	250.10	32.10
7	2018 - 2019	235.64	294.25	58.61
8	2019 - 2020	254.49	305.70	51.21
9	2020 - 2021	350.00	180.04	-169.90
10	2021 - 2022	350.00	148.54	
11	2022 - 2023	350.00	217.05	Upto Dec 2022