Government of India Ministry of Tourism (Swadesh Darshan Division)

Transport Bhawan 1, Parliament Street New Delhi:110001

File No. 5/11/2017-SD

Dated: 16.04.2021

The Pay and Accounts Officer, Ministry of Tourism, Chanderlok Bldg., Janpath New Delhi – 110 0011

Subject: Revision of project cost for the project "Development of Eco-Adventure Circuit Aizawl -Rawpuichhip - Khawhphawp - Lengpui- Chatlang-Sakawrhmuituaitlang - Muthee - Beratlawng - Tuirial Airfield - Hmuifang" in Mizoram under Eco circuit theme of Swadesh Darshan Scheme.

Sir,

Reference in invited to the above mentioned project which was sanctioned in the year 2016-17 for an amount of Rs.9907.07 lakh, out of which an amount of Rs. 4953.10 lakh has been released till now as per the details given below:-

(Rs. in Lakh)

Instalment	Sanction No. / date	Release Amount
1 st	5-(34)/2016-SDDated 27.03.2017	1981.00
Part of 2nd	5-(34)/2016-SDDated 29.09.2017	2482.16
Balance of 2 nd	5-(34)/2016-SDDated 17.09.2018	489.94
	Total Release	4953.10

2. I am now directed to convey that after the review of the project during the Regional Review Meeting held in January 2020, the cost of project has been revised from Rs.9907.17 lakh to Rs. 6637.47 lakh as per following details:

(Rs. in Lakh)

S.No.	Name of the Components	Revised Amount
A	RAWPUICHHIP	
1	COMMON FACILITIES	84.36
2	PUBLIC CONVENIENCE	23.67
3	NATURE TRAIL	10.60
4	AERIAL FOREST PATHWAY	87.00

Page 1 of 6



5	WATCH TOWER	18.34
6	CAMPING GROUND INFRASTRUCTURE	14.67
7	APPROACH ROAD	48.37
	CAMPUS SOLAR ILLUMINATION	15.04
8		23.97
9	LANDSCAPING	30.31
10	PARKING	25.41
11	COMPOUND WALL	92.80
12	MULTIPURPOSE HALL	16.58
12	SIGNAGES	4.52
13	SOLID WASTE MANAGEMENT SYSTEM	9.43
14	BENCHES	
16	BOTTLE FLAKING MACHINE	2.84
	SUB-TOTAL	507.92
В	TURIAL AIRFIELD	84.36
1	Multipurpose hall cum Visual Gallery	84.36
	FORMAL INSTRUCTION ROOM CUM VISITORS	118.11
2	CENTRE	84.36
3	EQUIPMENT STORE & WORKSHOP	75.93
4	CAFETERIA	23.48
5	CAMPING GROUND INFRASTRUCTURE	19.54
6	FUEL YARD	60.05
7	PUBLIC CONVENIENCE	38.17
8	PARKING	28.77
9	LANDSCAPING	45.86
10	FOOD KIOSK ENTRY GATEWAY (TRADITIONAL ARCH)	22.01
11	SOLID WASTE MANAGEMENT SYSTEM	7.31
12		16.58
13	SIGNAGES DRINKING WATER FACILITY	19.54
14	CAMPUS SOLAR ILLUMINATION	19.97
15	EQUIPMENT FOR ADVENTURE SPORTS	0.00
16	Adventure Park	85.71
16A	AERO SPORT - Paragliding	1093.62
16B	AERO SPORT - Paragiding AERO SPORT - Parasailing	0.00
16C	AERO SPORT - Paramotor	0.00
16D	AERO SPORT - Powered Hand Glider	0.00
16E 16F	AERO SPORT - Motor Glider	0.00
	AERO SPORT - Hotel Gittel	0.00
16G	ROCK CLIMBING GYM	236.78
16H	WEATHER STATION	30.00
17	RADIO COMMUNICATION (HF/VHM)	12.50
18	BENCHES	4.35
	CCTV	9.22
20	CUTY	



Page 2 of 6

21	BOTTLE FLAKING MACHINE	2.84
	SUB-TOTAL	2139.06
С	KHAWHPAWP	
1	APPROACH ROAD	24.18
2	CAFETERIA	50.62
3	PUBLIC CONVENIENCE CUM CHANGING ROOM	33.06
4	RAIN SHELTER	11.04
5	FOOD KIOSK	27.51
6	NATURE TRAIL	21.19
7	Zip Line	93.77
8	LANDSCAPING	8.39
9	STEPS TO WATER-FALL	30.30
10	PARKING	26.95
11	SIGNAGES	9.18
12	SOLID WASTE MANAGEMENT SYSTEM	2.44
13	CAMPUS SOLAR ILLUMINATION	3.01
14	BENCHES	13.34
15	BOTTLE FLAKING MACHINE	2.84
	SUB-TOTAL	357.82
D	HMUIFANG	
1	NATURE TRAIL	23.84
2	WATCH TOWER (Multi-Storey)	31.75
3	APPROACH ROAD	12.09
4	VISITORS CENTRE	50.62
5	LANDSCAPING	31.96
6	PARKING	11.23
7	PARAGLIDING	255.64
8	AERIAL FOREST PARK	118.19
9	ADVENTURE PARK	150.00
10	MOUNTAIN BIKING ADVANCED TRAINING	67.50
11	WEATHER STATION	30.00
12	VIEW POINT	24.91
13	SOLID WASTE MANAGEMENT SYSTEM	4.87
14	SIGNAGES	9.18
15	EQUIPMENT STORE & WORKSHOP	56.64
16	PUBLIC CONVENIENCE	30.03
17	BENCHES	15.23
18	CCTV	3.68
19	COMPOUND WALL	15.88
	SUB-TOTAL	943.24
E	BERAWTLANG	
1	PARKING	22,45
2	LANDSCAPING	19.18



Page 3 of 6

3	OPEN AIR THEATRE	30.25
4	CAMPUS SOLAR ILLUMINATION	7.02
5	ORCHIDARIUM	46.21
6	PUBLIC CONVENIENCE	30.03
7	CAFETERIA	59.06
	DEVELOPMENT OF STEPS WITH RAILING	30.30
8		1.54
9	SOLID WASTE MANAGEMENT SYSTEM	7.69
10	SIGNAGES	1.45
11	BENCHES SUB-TOTAL	255.18
		233.10
F	SAKAWRHMUITUAI TLANG	15.89
1	NATURE TRAIL	22.01
2	ENTRY GATEWAY (TRADITIONAL ARCH)	57.67
3	BAMBOO CRAFT WORKSHOP & SOUVENIR SHOP	46.56
4	PUBLIC CONVENIENCE	17.96
5	PARKING	485.00
6	SKYWALK	58.69
7	VISITORS CENTRE	42.33
8	VIEWING GALLERY	9.52
	WATCH TOWER	67.49
9	CAFETERIA	18.67
10	CAMPING GROUND INFRASTRUCTURE	15.04
11	CAMPUS SOLAR ILLUMINATION	28.77
12	LANDSCAPING	11.35
13	SIGNAGES SIGNAMA CEMENT SYSTEM	2.67
14	SOLID WASTE MANAGEMENT SYSTEM	1.45
15	BENCHES	14.03
16	CCTV	5.68
18	BOTTLE FLAKING MACHINE	19.06
19	COMPOUND WALL SUB-TOTAL	939.84
		707.01
G	MUTHEE	27.21
1	APPROACH ROAD	10.60
2	NATURE TRAIL	6.24
2	RAIN SHELTER	33.06
3	PUBLIC CONVENIENCE CAMPING GROUND INFRASTRUCTURE	14.67
4		63.00
5	MOUNTAIN BIKING TRAIL	43.66
6	EQUIPMENT STORE & WORKSHOP	36.69
7	FOOD KIOSK	260.00
8	PARAGLIDING (TANDEM RIDES)	170.00
9	RAPPELLING WALL	36.32
10	Viewing Gallery (Horse-shoe shaped)	



Page 4 of 6

	FORMAL INSTRUCTION ROOM CUM VISITORS	
11	CENTRE	75.93
12	SIGNAGES	6.20
13	SOLID WASTE MANAGEMENT SYSTEM	2.67
14	PARKING	29.19
15	LANDSCAPING	15.18
16	CAMPUS SOLAR ILLUMINATION	5.03
17	BENCHES	2.18
18	CCTV	7.01
19	WEATHER STATION	30.00
20	RADIO COMMUNICATION (HF/VHM)	12.50
21	COMPOUND WALL	19.06
	SUB-TOTAL	906.40
Н	DURTLANG (DROPPED)	
1	RAIN SHELTER	0.00,
2	EQUIPMENT STORE & WORKSHOP	0.00
3	PUBLIC CONVENIENCE	0.00
4	CAFETERIA	0.00
6	VISITORS CENTRE	0.00
7	SIGNAGES	0.00
8	SOLID WASTE MANAGEMENT SYSTEM	0.00
9	Cable-Car (to Chaltlang)	0.00
10	Zip Line	0.00
12	PARKING	0.00
13	LANDSCAPING	0.00
12	CAMPUS SOLAR ILLUMINATION	0.00
13	BENCHES	0.00
14	CCTV	0.00
16	BOTTLE FLAKING MACHINE	0.00
17	COMPOUND WALL SUB-TOTAL	0.00
I	CHALTLANG	67.49
1	VISITORS CENTRE	15.95
2	FOOD KIOSK	11.23
3	PARKING	9.18
5	SIGNAGES SOLID WASTE MANAGEMENT SYSTEM	6.09
6		5.59
7	LANDSCAPING CAMPUS COLAR ILLUMINATION	8.02
7	CAMPUS SOLAR ILLUMINATION	1.16
8	BENCHES	7.01
9	CCTV	30.00
10	WEATHER STATION	12.50
11	RADIO COMMUNICATION (HF/VHM)	

Dana 5 of F



12	COMPOUND WALL	15.88
	SUB-TOTAL	190.10
ı	AIZAWL CITY	
1	TOURIST INFORMATION CENTRE	
A	BUILDING STRUCTURE	38.55
В	PARKING	3.24
C	PATHWAY	2.98
D	COMPOUND WALL	12.71
E	SOLAR CAMPUS ILLUMINATION	10.01
F	DRAIMAGE	3.29
 G	SIGNAGE	9.87
Н	SOLID WASTE MANAGEMENT	1.19
	SUB-TOTAL	81.84
	Total	6321.40
	Contingencies @3%	189.64
	Architecture @2%	126.43
	Grand Total	6637.47

- 3. The revised project will be recorded in the list of projects sanction in 2016-17. Other terms and condition remain same as conveyed vide letter of even number dated 26.09.2016.
- 4. This issues with the concurrence of IF vide their U.O. No. 964 dated 23.03.2021.

Yours faithfully,

(Om Prakash)
Under Secretary to the Govt. of India.

Copy to:-

- 1. The Secretary (Tourism), Government of Mizoram.
- 2. Director (Tourism), Government of Mizoram.
- 3. Pay & Accounts Officer, Ministry of Tourism, New Delhi
- 4. Principal Director of Audit, CW&M, New Delhi.
- 5. Regional Director, India Tourism, Mumbai.
- 6. DDO/AO (Budget & Accounts Section), Ministry of Tourism, New Delhi.
- 7. Chief Financial Controller, Ministry of Tourism
- 8. Sanction file

(Ajit Pal Singh)

Asstt. Director (SD)

Page 6 of 6