

No. PRASAD-5/8/2024
Government of India
Ministry of Tourism
Destination Development Division
(PRASHAD Scheme)

1, Parliament Street,
Transport Bhawan, New Delhi-110001
Dated: - 31.03.2025

To,

The Principal Secretary,
Department of Tourism,
Government of Mizoram.

Subject: - Sanction of the project 'Development of Basic Amenities under PRASHAD scheme in Vangchhia, Champhai district in Mizoram' under the PRASHAD Scheme, Ministry of Tourism.

Sir/Madam,

With reference to the project 'Development of Basic Amenities under PRASHAD scheme in Vangchhia, Champhai district in Mizoram' under the PRASHAD Scheme, Ministry of Tourism, approval of the Competent Authority is hereby, conveyed for the cost of **Rs. 5,47,32,701 (Rupees Five Crore Forty Seven Lakh Thirty Two Thousand Seven Hundred One Only)** (including consultancy and contingency charges) as per the plans and estimates submitted by the State Government of Mizoram and approved by the 'Central Sanctioning and Monitoring Committee' (CSMC) of the scheme in its meeting held on 05.03.2025.

2. Details of cost of the projects as per the documents submitted by the Government of Mizoram and as recommended by CSMC in the meeting held 05.03.2025 is given below:-

S.N.	Components	Unit	Quantity	Amount (in Rupees)
1	Vangchhia Cultural & Heritage Centre	Sqm	877.10	343,92,825.47
2	Parking	Sqm	282.73	35,57,623.89
3	Rain Water Harvesting Tank	Cum	169.43	20,41,729.50
4	Compound Wall	Rm	88	13,76,452.39
5	Gate with Security Cabin			927,840.95
a	Main Gate	Sqm	13.77	
b	Security Cabin	Sqm	3.96	
c	3D Signage	sqft	30	
6	Waste Collection & Disposal- 7nos (1.86sqm each)	Sqm	13.03	216,715.95
7	Solar Streetlights	No.	12	711,864.41
8	Benches	No.	8	492,811.07
9	Interpretative Signage	No	8	421,411.80

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10	Sub-total (without GST)			441,39,275.43
11	Add: GST @ 18%			79,45,069.58
12	Add: Consultancy @ 2% of 10			882,785.51
13	Add: Contingency @3% of 10			13,24,178.26
14	Add: Labor CESS @1% of 10			441,392.75
	Grand Total (10 + 11 + 12 + 13 + 14)			5,47,32,701.54

3. No funds are being released with this sanction letter. The funds would be release as per the schedule given in the para 9 of this sanction letter.
4. **Mizoram Tourism Development Authority** is the **implementing agency** for execution of aforesaid work and payments will be released in favour of Mizoram Tourism Development Authority in due course after approval of competent authority.
5. State Government/ Implementing agency (SG/IA) is advised to communicate the duly filled Mandate Form (**Annexure-IA**) with the details of the Assignment accounts in RBI (for release of grants) and the Holding Account (for statutory requirements) to this Ministry and complete the formalities of account mapping with ITDC CNA account for PRASHAD Scheme for the project in terms of Ministry of finance, Department of Expenditure's OM bearing No. 3/(06)/PFMS/2023, dated 21.05.2024. (**Annexure-IB**).
6. Principal Secretary/Secretary (Tourism), Government of Mizoram will be the **Nodal Officer** in the Mizoram Tourism Development Authority for implementation and monitoring of the project.
7. The State Government of Mizoram shall make the land available for the project free of cost free of any kind of encumbrances and also render all assistance for completion of the project on time. No portion of the sanctioned project should be executed/ implemented on land/ property owned by private individual.
8. SG/IA will ensure immediate start of process for execution of the project to meet the timeline of 12 months for its completion and to avoid escalation on account of delay etc.
9. The fund release pattern for the project will be as below:-
 - i. The 1st instalment being 30% of the project cost will be released to the **Mizoram Tourism Development Authority** on completion of tendering process and submission of work orders, good for construction DPR with GFC statutory approvals form respective agencies for construction initiation and detailed BOQs as per the toolkit at **Annexure-II**. **State Government may complete the tendering process within a time limit of two months post receipt of this sanction order and approach this Ministry for release of the first instalment of fund.**
 - ii. 2nd instalment being 30% of the project cost will be released on receipt of Utilization certificate of the first instalment.

- iii. The 3rd instalment of 25% of the project cost will be released on receipt of utilization certificate of the second instalment; and
 - iv. 4th instalment of 10% of the project cost will be released on receipt of utilization certificate and completion of the work (on receipt of Project Completion Report along with other required documents as per the Project Completion Toolkit attached at Annexure -IV).
 - v. 5th and final instalment of 5% of the project cost will be released on receipt of Utilization Certificate and after successful O&M of the facilities created under the project like Toilet, TFC, Cafeteria etc. for one year as certified by an independent agency.
10. SG/IA should avoid deviation/s in execution of the project. In case the deviation/s is/are inevitable for physical execution of the project, State Government/ Implementing agency will have to inform the same to the Ministry of Tourism and solicit approval there for well in advance. Execution of the works in deviation to the approval without prior approval of the Ministry is not acceptable.
11. The approval is further subject to the following conditions:-
- i. Any increase in the project cost due to time overruns and/or/cost overruns will have to be borne by the State Government in line with one of the recommendations of the EFC. A written confirmation in this regard is required from the State Government.
 - ii. E-procurement adopting competitive bidding would be followed in all type of procurement of goods, non-consultancy services etc. No minimum threshold (total cost per approved component and approved cost per unit as per DPR) may be kept disallowing the bidder/s to quote the rate below than the cost approved as per DPR, creating unfair competitive bidding.
12. The SG/IA shall have to follow all the codal formalities while implementing the project, Management Agreement for proper upkeep, operation and maintenance of the assets created and will submit and undertaking that the facility and the land on which the project has been constructed out of CFA will not be transferred/sold/alienated without approval of the Ministry of Tourism, Government of India.
13. The State Government of Mizoram has ensured that there is no duplication of components under any other scheme/funding agreement being made for the project.
14. The State Government of Mizoram shall form a Monitoring Committee for the purpose of providing feedback of the physical and financial progress of the sanctioned project and submit the progress report on monthly basis to Ministry of Tourism in the prescribed toolkit at Annexure III.
15. The project will be executed with due implementation of the concept of Universal Access and disabilities issues.

16. The concept/initiative of "Vocal for Local", "Make in India" are to be given due consideration while executing the project.
17. The funds will be utilized only for the purpose for which they are released. The State Government shall not rent/lease or transfer the property without the permission of the Ministry of Tourism, Government of India.
18. SG/IA would undertake the responsibility for maintenance of facilities for which the funds are released and no reimbursement on account of losses incurred, if any, would be made by the Central Government.
19. SG/IA shall follow CPWD/PWD Schedule of Rates and also follow all other Codal formalities while executing the project.
20. The State Government would take all necessary clearances which are required as per prevailing rules and regulations including environment & forest, pollution control before undertaking this project.
21. Commercial quotes etc. furnished along with the project proposal should not be deemed as accepted by Government. Mizoram Tourism Development Authority shall follow the codal procedures of inviting tenders etc. while actually awarding the work for execution.
22. The IA will maintain account of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statement of accounts should require to be furnished after utilization of the grants-in-aid or whenever called for.
23. The assets acquired wholly or substantially out of CFA except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Central Financial Assistance.
24. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning Authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department.
25. State Government/Implementing Agency is requested to take into consideration all the conditions set out in the Minutes of the meetings of Concept Presentation, Mission Directorate and CSMC Meetings for the project while executing the project.
26. After completion of execution of the project State Government will be required to complete the Project Completion Report along with all the required information and documents as per toolkit attached at **Annexure-IV**.
27. There should be strict adherence to the GFR, Standards set for the project and the provisions of the Scheme guidelines.
28. This issues with the concurrence of the Integrated Finance vide their IF/MOT. U.O. No. 427(c) dated 29.03.2025.



29. This sanction is noted at Serial No.01 Page No.238 in the Register of Grants being maintained in PRASHAD Division.

Yours Sincerely,


(Pawan)

Under Secretary to the Govt. of India

Copy to:-

1. Principal Director of Audit, CW&M, New Delhi.
2. Regional Director (NE), India tourism Guwahati.
3. Managing Director, MTDA, Mizoram – The Implementing Agency
4. I.F.D, Ministry of Tourism, New Delhi, w.r.t their U.O mentioned above.
5. Asst. Director (OL) - for Hindi Translation.
6. NPMU-PRASHAD Scheme.
7. Office of the Principal Director of Audit, Industry & Corporate Affairs, AGCR Building, IP Estate, New Delhi-110002
8. The Central Nodal Agency (CNA)-PRASHAD Scheme
9. Budget Division, MOT, New Delhi.
10. Sanction Folder.

 31.03.2025

(Sudipto Mondal)

Assistant Director (PRASHAD Scheme)