

B. STATE'S OWN NON-TAX REVENUES*(₹ in lakh)*

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
			1054 - Roads & Bridges	
			00 -	
0.51			101 - National Highways permanent bridges	
			01 - Public Works Department	
			00 -	
			00 -	
9.30			102 - Tolls on Roads	
			01 - Public Works Department	
			00 -	
			00 -	
82.46	500.00	500.00	800 - Other Receipts	100.00
			01 - Public Works Department	
			00 -	
			00 -	
92.27	500.00	500.00	Total of 1054 - Roads & Bridges	100.00
			1055 - Road Transport	
			00 -	
34.59	150.00	150.00	800 - Other Receipts	153.21
			01 - Transport	
			00 -	
			00 -	
34.59	150.00	150.00	Total of 1055 - Road Transport	153.21
			1425 - Other Scientific Research	
			00 -	
	1.19	1.19	800 - Other Receipts	1.31
			01 - Science, Technology & Environment	
			00 -	
			00 -	
	1.19	1.19	Total of 1425 - Other Scientific Research	1.31
			1452 - Tourism	
			00 -	
38.39	348.00	348.00	105 - Rent and Catering Receipts	348.00
			01 - Tourism	
			00 -	
			00 -	
141.67	2.00	2.00	800 - Other Receipts	2.00
			01 - Tourism	
			00 -	
			00 -	
180.06	350.00	350.00	Total of 1452 - Tourism	350.00