

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakh)

Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Major Head of Account	Budget Estimates 2025-26
			1452 - Tourism	
			00 -	
			105 - Rent and Catering Receipts	
357.41	330.00	330.00	(01) - Tourism	330.00
			00 - 00 -	
			800 - Other Receipts	
22.12	20.00	20.00	(01) - Tourism	20.00
			00 - 00 -	
379.53	350.00	350.00	Total 1452 - Tourism	370.00
			1456 - Civil Supplies	
			00 -	
			800 - Other Receipts	
0.25	0.01	0.01	(01) - Other Services	0.10
			00 - 00 -	
0.25	0.01	0.01	Total 1456 - Civil Services	0.10
			1475 - Other General Economic Services (Legal Metrology)	
			00 -	
			106 - Fees for stamping weights and measures	
17.61	17.00	17.00	(01) - Legal Metrology	18.00
			00 - 00 -	
			202 - Metrology	
-	-	-	(01) - Legal Metrology	-
			00 - 00 -	
			800 - Other Receipts	
2.28	2.00	2.00	(01) - Legal Metrology	3.00
			00 - 00 -	
19.89	19.00	19.00	Sub-Total Sub Head : Legal Metrology	21.00
			1475 - Other General Economic Services (Eco & Stats)	
			00 -	
			012 - Statistics	
68.61	68.00	68.00	(02) - Economics & Statistics	74.00
			00 - 00 -	
			800 - Other Receipts	
-	1.00	1.00	(02) - Economics & Statistics	1.00
			00 - 00 -	
68.61	69.00	69.00	Sub-Total Sub Head : Economics & Statistics	75.00
88.50	88.00	88.00	Total 1475 - Other General Economic Services	96.00
62936.37	89821.92	90271.92	Total (c)(iii)-Economics Services	90359.60
100144.29	104886.93	105336.93	Total (c)-Other Non-Tax Revenues	105607.00
108493.18	112238.93	112688.93	TOTAL B: STATE'S OWN NON-TAX REVENUES	113807.00